

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: 2013-4




Be it ordained by the **Linden Town Council** that for the expenses of **LINDEN CIVIL TOWN** for the year ending December 31, **2014** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **LINDEN CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **Linden Town Council**.

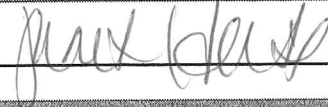
| Name of Adopting Entity | Select Type of Fiscal Body | Date of Adoption |
|-------------------------|----------------------------|------------------|
| Linden Town Council     | Town Council               | 10/29/2013       |

### DLGF-Reviewed Funds

| Fund Code | Fund Name                        | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
|-----------|----------------------------------|----------------|------------------|------------------|
| 0005      | CASINO/RIVERBOAT                 | \$12,800       | \$0              | 0.0000           |
| 0061      | RAINY DAY                        | \$6,300        | \$0              | 0.0000           |
| 0101      | GENERAL                          | \$108,061      | \$60,500         | 0.5515           |
| 0706      | LOCAL ROAD & STREET              | \$12,300       | \$0              | 0.0000           |
| 0708      | MOTOR VEHICLE HIGHWAY            | \$90,200       | \$11,215         | 0.1023           |
| 1151      | CONTINUING EDUCATION             | \$1,500        | \$0              | 0.0000           |
| 1303      | PARK                             | \$27,000       | \$2,995          | 0.0273           |
| 2379      | CUMULATIVE CAPITAL IMP (CIG TAX) | \$8,350        | \$0              | 0.0000           |
| 2391      | CUMULATIVE CAPITAL DEVELOPMENT   | \$20,500       | \$3,292          | 0.0300           |

|                |   | Signature  |
|----------------|---|--|
| Wade Bennett   | Aye <input checked="" type="checkbox"/>     |   |
|                | Nay <input type="checkbox"/>                |  |
|                | Abstain <input type="checkbox"/>            |  |
| Byron Fugate   | Aye <input checked="" type="checkbox"/>     |   |
|                | Nay <input type="checkbox"/>                |  |
|                | Abstain <input type="checkbox"/>            |  |
| William Stumph | Aye <input type="checkbox"/>                |  |
|                | Nay <input type="checkbox"/>                |  |
|                | Abstain <input checked="" type="checkbox"/> |  |

### ATTEST

| Name        | Title           | Signature  |
|-------------|-----------------|--|
| Janet Heide | Clerk/Treasurer |  |

### MAYOR ACTION (For City use only)

| Name |                                  | Signature | Date |
|------|----------------------------------|-----------|------|
|      | Approve <input type="checkbox"/> |           |      |
|      | Veto <input type="checkbox"/>    |           |      |

# Budget Form 1 - Budget Estimate

Year: 2014 County: Montgomery Unit: Linden Civil Town

| Fund                          | Department    | Category             | Sub-Category                    | Line Item Code | Line Item              | Published | Adopted  |
|-------------------------------|---------------|----------------------|---------------------------------|----------------|------------------------|-----------|----------|
| 0005 - CASINO/RIVERBOAT       | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services           | 901-3000       | Expenses               | \$12,800  | \$12,800 |
| 0005 - CASINO/RIVERBOAT Total |               |                      |                                 |                |                        | \$12,800  | \$12,800 |
| 0061 - RAINY DAY              | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services           | 801-3000       | Expenses               | \$6,300   | \$6,300  |
| 0061 - RAINY DAY Total        |               |                      |                                 |                |                        | \$6,300   | \$6,300  |
| 0101 - GENERAL                | NO DEPARTMENT | PERSONAL SERVICES    | Salaries and Wages              | 1110           | Town Council           | \$3,900   | \$3,900  |
| 0101 - GENERAL                | NO DEPARTMENT | PERSONAL SERVICES    | Salaries and Wages              | 1120           | Clerk/Treasurer        | \$15,550  | \$15,550 |
| 0101 - GENERAL                | NO DEPARTMENT | PERSONAL SERVICES    | Salaries and Wages              | 1130           | Marshal                | \$38,380  | \$38,380 |
| 0101 - GENERAL                | NO DEPARTMENT | PERSONAL SERVICES    | Employee Benefits               | 1170           | SS/Medicare            | \$4,000   | \$4,000  |
| 0101 - GENERAL                | NO DEPARTMENT | PERSONAL SERVICES    | Employee Benefits               | 1180           | suta                   | \$1,000   | \$1,000  |
| 0101 - GENERAL                | NO DEPARTMENT | PERSONAL SERVICES    | Other Personal Services         | 1210           | clothing               | \$900     | \$900    |
| 0101 - GENERAL                | NO DEPARTMENT | PERSONAL SERVICES    | Other Personal Services         | 1220           | Police Education       | \$300     | \$300    |
| 0101 - GENERAL                | NO DEPARTMENT | SUPPLIES             | Office Supplies                 | 2110           | office supplies        | \$100     | \$100    |
| 0101 - GENERAL                | NO DEPARTMENT | SUPPLIES             | Operating Supplies              | 2140           | Police fuel/oil/tires  | \$4,900   | \$4,900  |
| 0101 - GENERAL                | NO DEPARTMENT | SUPPLIES             | Repair and Maintenance Supplies | 2150           | Police car/radio/radar | \$1,000   | \$1,000  |
| 0101 - GENERAL                | NO DEPARTMENT | SUPPLIES             | Other Supplies                  | 2200           | Police forms           | \$200     | \$200    |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services           | 3110           | janitorial services    | \$588     | \$588    |
| 0101 - GENERAL                | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services           | 3120           | attorney fees          | \$1,200   | \$1,200  |

| Fund                             | Department    | Category             | Sub-Category                       | Line Item Code | Line Item                    | Published | Adopted   |
|----------------------------------|---------------|----------------------|------------------------------------|----------------|------------------------------|-----------|-----------|
| 0101 - GENERAL                   | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services              | 3130           | trash svcs                   | \$108     | \$108     |
| 0101 - GENERAL                   | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services              | 3250           | Police Dues/Memberships      | \$1,000   | \$1,000   |
| 0101 - GENERAL                   | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services              | 3260           | IACI membership              | \$1,000   | \$1,000   |
| 0101 - GENERAL                   | NO DEPARTMENT | SERVICES AND CHARGES | Communication and Transportation   | 3150           | seminar                      | \$300     | \$300     |
| 0101 - GENERAL                   | NO DEPARTMENT | SERVICES AND CHARGES | Communication and Transportation   | 3160           | postage                      | \$150     | \$150     |
| 0101 - GENERAL                   | NO DEPARTMENT | SERVICES AND CHARGES | Printing and Advertising           | 3170           | legal publication            | \$200     | \$200     |
| 0101 - GENERAL                   | NO DEPARTMENT | SERVICES AND CHARGES | Insurance                          | 3190           | insurance                    | \$5,500   | \$5,500   |
| 0101 - GENERAL                   | NO DEPARTMENT | SERVICES AND CHARGES | Utility Services                   | 3200           | utilities                    | \$6,000   | \$6,000   |
| 0101 - GENERAL                   | NO DEPARTMENT | SERVICES AND CHARGES | Repairs and Maintenance            | 3210           | building repairs/maintenance | \$1,000   | \$1,000   |
| 0101 - GENERAL                   | NO DEPARTMENT | SERVICES AND CHARGES | Repairs and Maintenance            | 3220           | equip. repair/maint          | \$1,000   | \$1,000   |
| 0101 - GENERAL                   | NO DEPARTMENT | SERVICES AND CHARGES | Rentals                            | 3230           | hydrant rental               | \$12,000  | \$12,000  |
| 0101 - GENERAL                   | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges         | 3240           | animal welfare               | \$1,800   | \$1,800   |
| 0101 - GENERAL                   | NO DEPARTMENT | CAPITAL OUTLAYS      | Machinery, Equipment, and Vehicles | 4170           | police equipment             | \$1,500   | \$1,500   |
| 0101 - GENERAL                   | NO DEPARTMENT | CAPITAL OUTLAYS      | Other Capital Outlays              | 4110           | police car loan              | \$3,285   | \$3,285   |
| 0101 - GENERAL                   | NO DEPARTMENT | CAPITAL OUTLAYS      | Other Capital Outlays              | 4180           | office equipment             | \$1,200   | \$1,200   |
| 0101 - GENERAL Total             |               |                      |                                    |                |                              | \$108,061 | \$108,061 |
| 0706 - LOCAL ROAD & STREET       | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services              | 401-3110       | street repair                | \$12,300  | \$12,300  |
| 0706 - LOCAL ROAD & STREET Total |               |                      |                                    |                |                              | \$12,300  | \$12,300  |
| 0708 - MOTOR VEHICLE HIGHWAY     | NO DEPARTMENT | PERSONAL SERVICES    | Salaries and Wages                 | 1110           | street superintendant        | \$11,000  | \$11,000  |
| 0708 - MOTOR VEHICLE HIGHWAY     | NO DEPARTMENT | PERSONAL SERVICES    | Salaries and Wages                 | 1130           | town marshal                 | \$3,000   | \$3,000   |

| Fund                                      | Department    | Category             | Sub-Category                       | Line Item Code | Line Item                                  | Published       | Adopted         |
|---|---------------|----------------------|------------------------------------|----------------|--|-----------------|-----------------|
| 0708 - MOTOR VEHICLE HIGHWAY              | NO DEPARTMENT | PERSONAL SERVICES    | Employee Benefits                  | 1170           | ss/medicare                                | \$2,100         | \$2,100         |
| 0708 - MOTOR VEHICLE HIGHWAY              | NO DEPARTMENT | PERSONAL SERVICES    | Employee Benefits                  | 1180           | suta                                       | \$600           | \$600           |
| 0708 - MOTOR VEHICLE HIGHWAY              | NO DEPARTMENT | PERSONAL SERVICES    | Other Personal Services            | 1200           | clothing                                   | \$1,000         | \$1,000         |
| 0708 - MOTOR VEHICLE HIGHWAY              | NO DEPARTMENT | SUPPLIES             | Office Supplies                    | 2110           | office supplies                            | \$500           | \$500           |
| 0708 - MOTOR VEHICLE HIGHWAY              | NO DEPARTMENT | SUPPLIES             | Operating Supplies                 | 2200           | tools/gravel/sand/asphalt/                 | \$1,000         | \$1,000         |
| 0708 - MOTOR VEHICLE HIGHWAY              | NO DEPARTMENT | SUPPLIES             | Repair and Maintenance Supplies    | 2140           | fuel/oil/tires                             | \$5,000         | \$5,000         |
| 0708 - MOTOR VEHICLE HIGHWAY              | NO DEPARTMENT | SUPPLIES             | Repair and Maintenance Supplies    | 2180           | Truck/Tractor maintenance                  | \$2,000         | \$2,000         |
| 0708 - MOTOR VEHICLE HIGHWAY              | NO DEPARTMENT | SERVICES AND CHARGES | Insurance                          | 3190           | truck/tractor/wc insurance                 | \$2,000         | \$2,000         |
| 0708 - MOTOR VEHICLE HIGHWAY              | NO DEPARTMENT | SERVICES AND CHARGES | Utility Services                   | 3200           | utilities                                  | \$5,000         | \$5,000         |
| 0708 - MOTOR VEHICLE HIGHWAY              | NO DEPARTMENT | SERVICES AND CHARGES | Repairs and Maintenance            | 3210           | streets/alleys                             | \$50,000        | \$50,000        |
| 0708 - MOTOR VEHICLE HIGHWAY              | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges         | 3220           | contractual services/ditch tax/assessments | \$2,000         | \$2,000         |
| 0708 - MOTOR VEHICLE HIGHWAY              | NO DEPARTMENT | CAPITAL OUTLAYS      | Machinery, Equipment, and Vehicles | 301-4000       | equipment                                  | \$5,000         | \$5,000         |
| <b>0708 - MOTOR VEHICLE HIGHWAY Total</b> |               |                      |                                    |                |  | <b>\$90,200</b> | <b>\$90,200</b> |
| 1151 - CONTINUING EDUCATION               | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services              |                | LEECE                                      | \$1,500         | \$1,500         |
| <b>1151 - CONTINUING EDUCATION Total</b>  |               |                      |                                    |                |  | <b>\$1,500</b>  | <b>\$1,500</b>  |



| Fund  | Department    | Category             | Sub-Category                     | Line Item Code | Line Item              | Published | Adopted  |
|---|---------------|----------------------|----------------------------------|----------------|------------------------|-----------|----------|
| 1303 - PARK                                   | NO DEPARTMENT | PERSONAL SERVICES    | Salaries and Wages               | 1110           | park superintendant    | \$1,700   | \$1,700  |
| 1303 - PARK                                   | NO DEPARTMENT | PERSONAL SERVICES    | Salaries and Wages               | 1130           | park board             | \$600     | \$600    |
| 1303 - PARK                                   | NO DEPARTMENT | PERSONAL SERVICES    | Employee Benefits                | 1170           | ss/medicare            | \$300     | \$300    |
| 1303 - PARK                                   | NO DEPARTMENT | PERSONAL SERVICES    | Employee Benefits                | 1180           | suta                   | \$100     | \$100    |
| 1303 - PARK                                   | NO DEPARTMENT | SUPPLIES             | Operating Supplies               | 2120           | paper goods            | \$500     | \$500    |
| 1303 - PARK                                   | NO DEPARTMENT | SUPPLIES             | Operating Supplies               | 2140           | gas/oil                | \$800     | \$800    |
| 1303 - PARK                                   | NO DEPARTMENT | SUPPLIES             | Repair and Maintenance Supplies  | 2190           | supplies               | \$500     | \$500    |
| 1303 - PARK                                   | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services            | 3130           | trash svc              | \$200     | \$200    |
| 1303 - PARK                                   | NO DEPARTMENT | SERVICES AND CHARGES | Insurance                        | 3190           | w/c insurance          | \$600     | \$600    |
| 1303 - PARK                                   | NO DEPARTMENT | SERVICES AND CHARGES | Repairs and Maintenance          | 3210           | mower repair           | \$1,000   | \$1,000  |
| 1303 - PARK                                   | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges       | 3240           | other contractual svcs | \$5,000   | \$5,000  |
| 1303 - PARK                                   | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges       | 3280           | ditch assessment       | \$700     | \$700    |
| 1303 - PARK                                   | NO DEPARTMENT | CAPITAL OUTLAYS      | Improvements Other Than Building | 201-4130       | Playground equipment   | \$5,000   | \$5,000  |
| 1303 - PARK                                   | NO DEPARTMENT | CAPITAL OUTLAYS      | Other Capital Outlays            | 201-4000       | other park items       | \$10,000  | \$10,000 |
| 1303 - PARK Total                             |               |                      |                                  |                |                        | \$27,000  | \$27,000 |
| 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)       | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges       | 501-3000       | expenses               | \$8,350   | \$8,350  |
| 2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total |               |                      |                                  |                |                        | \$8,350   | \$8,350  |

| Fund  | Department    | Category                | Sub-Category                  | Line Item Code | Line Item | Published | Adopted   |
|---|---------------|-------------------------|-------------------------------|----------------|-----------|-----------|-----------|
| 2391 - CUMULATIVE<br>CAPITAL<br>DEVELOPMENT | NO DEPARTMENT | SERVICES AND<br>CHARGES | Other Services and<br>Charges | 601-3000       | expenses  | \$20,500  | \$20,500  |
| 2391 - CUMULATIVE CAPITAL DEVELOPMENT Total |               |                         |                               |                |           | \$20,500  | \$20,500  |
| UNIT TOTAL                                  |               |                         |                               |                |           | \$287,011 | \$287,011 |